

State of Delaware

Water Pollution Control Revolving Fund

Fiscal Year 2012 Project Priority List

prepared by the

Financial Assistance Branch

Office of the Secretary

Department of Natural Resources and Environmental Control

April 24, 2012

FY 2012 PROJECT PRIORITY LIST for the DELAWARE WATER POLLUTION CONTROL REVOLVING FUND

I. NARRATIVE

This Draft Fiscal Year 2012 Project Priority List is the twenty prepared for the Delaware Water Pollution Control Revolving Fund (WPCRF). The Secretary of the Department of Natural Resources and Environmental Control (DNREC) is empowered to administer the WPCRF in accordance with the requirements set forth in Title VI of the Federal Clean Water Act (CWA) as amended by the Water Quality Act of 1987 and by 29 <u>Del C.</u>, Chapter 80, §8003.

The preparation of the Project Priority List (PPL) is a semi-annual function specified in the WPCRF Operating Agreement between the DNREC and the USEPA, Region III. This is the first PPL prepared for FY 2012. After various meetings with municipalities, it was evident that two solicitations of project needs were necessary to ensure all potential CWSRF applicants are able to submit their project funding requests; a revised will be prepared in September.

A public hearing in accordance with the provision of 29 <u>Del C.</u> Chapter 80, §8003(11)(d)(2) was publicly noticed. Newspaper notices were posted in the Delaware News Journal and Delaware State News on March 11, 2012 informing the public of a Public Hearing on March 21, 2012 to receive public comment on the Draft Revised FY 2012 PPL and Intended Use Plan (IUP). A Press Release was also posted to DNREC's web site informing the public of the Public Hearing. The Clean Water Advisory Councill met on March 21, 2012 to review and approve the Draft Revised FY 2012 PPL and IUP, subject to no adverse public comments received by April 23, 2012. No public comments were received; therefore, the FY 2012 PPL and IUP are final.

II. WPCRF PROGRAM

The first step in the preparation of this FY 2012 PPL was the filing of Notices of Intent by eligible applicants. In December 2011, all potential WPCRF participants were sent e-mails notifying them of the need to file a Notice-of-Intent (NOI) by January 31, 2012. Follow up telephone calls were made as appropriate. Based upon the responses received and the available funds, the FY 2012 PPL was developed. The procedure for preparing the PPL is established in the Standard Operating Procedures for the Delaware Water Pollution Control Revolving Loan Fund. The PPL establishes a ranking of the projects that may be funded. Requested project assistance from this PPL will be funded in part from a 2012 Federal Capitalization Grant. The FY 2012 IUP identifies which projects will be funded.

A total of twelve (12) municipal NOIs were received totaling \$72.4 million. Approximately \$1.5 million will be allotted for approved Expanded Use programs (septic system remediation, agricultural non-point source projects, removal of leaking underground storage tanks, and nutrient management programs). Up to \$5 million may be used to fund property easement and fee simple land purchases under an approved Land Conservation Loan Program. A \$5 million set-aside for CWA Section 320 Privately-Owned Wastewater Projects is also included.

III. FY 2011 Project Priority List:

		Priority				WPCRF Loan
Rank	Year	Points	Applicant / Project Title / Contact	Community/County/Population	Waterbody / NPDES	Requested
rum	1001	Tomics	State of Delaware Non-Point Source	Statewide	Statewide	requested
			Water Pollution Control Loan Program	Statewide	Non Point Source	
1	2012	90	Carla Gibbs DNREC/FAB Loan Mgmt. Officer 302-739-9941	897,934	Tion I out Source	\$ 1,500,000
1	2012	90	Caria Gibbs Dividec/1 Ab Loan Mignit. Officer 302-737-7741	Statewide	Statewide	φ 1,500,000
			Land Conservation Loan Program	Statewide	Land Conservation Loan	
2	2012	90	Terry Deputy DNREC/FAB Administrator 302-739-9941	897,934	Program	\$ 5,000,000
	2012	90	Terry Deputy DINKEC/TAB Administrator 302-737-9941	Statewide 897,934	Statewide	\$ 3,000,000
			CWA Casting 220 Deirotale Council Wasternates Business Cat Asida	Statewide	CWA Section 302 Privately-	
			CWA Section 320 Privately-Owned Wastewater Projects Set-Aside	Statewide	Owned Wastewater Projects	
3	2012	90	Terry Deputy DNREC/FAB Administrator 302-739-9941	897.934	3	\$ 5,000,000
3	2012	90	The Town of Millsboro	The Town of Millsboro	Indian River	φ 3,000,000
			Treated Wastewater Transmission and Beneficial Reuse	Sussex	NPDES DE0050164	
4	2012	80	Faye L. Lingo Town Manager (302) 934-8171	3,877	NI DES DE0030104	\$20,536,800
4	2012	80	City of Harrington 1 own Manager (302) 934-6171	•	Murderkill River	\$20,330,800
			, ,	City of Harrington	N/A	
_	2012	40	I&I Improvements	Sussex	"	¢1 000 000
5	2012	40	Christopher Fazio City Engineer 302-266-0212	3,300		\$1,000,000
			c/o Kent County Dept. of	County Dept. of Public Works	Murderkill River	
			Kent County Sewage Disposal District No. 1, Milford Neck Road Area Hans Medlarz, PE Director of Public Works 302-744-2430	Kent 81	NPDES Permit No. DE0020338	¢1 222 000
6	2012	36		-		\$1,222,000
			Sussex County Council	Sussex County Council	Rehoboth Bay	
			Herring Creek	Sussex	WPCC-3042C-90 (Spray	
7	2013	74	John J. Ashman Director of Utility Planning (302) 855-1299	2,594	Irrigation)	\$17,845,000
			Sussex County Council	Sussex County Council	Rehoboth Bay	
			Angola North Region	Sussex	WPCC-3042C-90 (Spray	
8	2013	60	John J. Ashman Director of Utility Planning (302) 855-1299	1,327	Irrigation)	\$3,800,000
			Sussex County Council	Sussex County Council	Rehoboth Bay	
			Joy Beach Expansion of the Angola Neck Sanitary Sewer District	Sussex	WPCC-3042C-90 (Spray	
9	2013	52	John J. Ashman Director of Utility Planning (302) 855-1299	630	Irrigation)	\$3,904,000
			Sussex County Council	Sussex County Council	Lewes/Rehoboth Canal	
			Wolfe Neck Regional Wastewater Facilities Expansion & Transmission Lines	Sussex	LTS-5005-95-05	
10	2013	50	John J. Ashman Director of Utility Planning (302) 855-1299	142,333		\$15,500,000
			Sussex County Council	Sussex County Council	Indian River Bay	
			SR 26 Phase III Expansion	Sussex	NPDES-0050008	
11	2013	49	John J. Ashman Director of Utility Planning (302) 855-1299	350		\$2,684,000
			Sussex County Council	Sussex County Council	Rehoboth Bay	
			Branch & Autumn Road - Long Neck	Sussex	WPCC-3042C-90 (Spray	
12	2013	47	John J. Ashman Director of Utility Planning (302) 855-1299	182	Irrigation)	\$542,793
			Sussex County Council	Sussex County Council	Little Assawoman	
			Magnolia Shores	Sussex	NPDES-0050008 (SCRWF)	
13	2013	47	John J. Ashman Director of Utility Planning (302) 855-1299	140		\$700,000
			Sussex County Council	Sussex County Council	Deep Creek	
			Concord Road Expansion BLSSD	Sussex	Treated at City of Seaford	
14	2013	41	John J. Ashman Director of Utility Planning (302) 855-1299	91	·	\$1,430,000
			Sussex County Council	Sussex County Council	Broadkill River	
			Pump Station #207 Upgrade and Forcemain	Sussex	LTS-5005-95-05 Wolfe Neck	
15	2013	20	John J. Ashman Director of Utility Planning (302) 855-1299	16,552		\$3,250,000
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